Nonprofit Organizations Salary & Benefits Report





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Bluewater Nonprofit Solutions is a leading provider of salary and benefits surveys and credit card processing to nonprofit organizations. Their leading edge survey tools offer unlimited customization and flexible reporting options that allow quick, affordable tailoring of a survey to meet the needs of any associations, industry groups, professional societies, or chambers of commerce. Bluewater was founded by former nonprofit executives, and was created out of their deep knowledge and experiences providing day-to-day leadership within charitable organizations for more than 25 years. To learn more, visit www.bwnps.com

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Introduction

Developing the Survey

The 2017 Nonprofit Organizations Salary and Benefits Survey was designed to address the unique compensation and benefit practices of nonprofits in the U.S.A. Prior to developing the survey, extensive research was completed to ensure the survey reports would satisfy the needs of the nonprofit sector. The survey used a state-of-the-art online questionnaire to collect total cash compensation data on 311 nonprofit specific positions from entry-level to executive directors. Where possible, detailed benefits information was collected to cover plan costs, participation rates and eligibility for medical, dental, vision, life, disability, and retirement plans. More than 34 general benefit offerings from employee leave to telecommuting are covered as well. An executive benefits section provides additional information on these benefits and on employment agreements.

Data Effective Date

Survey participants were asked to provide responses to all survey questions with data that was valid for their organization as of January 1, 2016.

Data Sources

Participation in the survey was open to all U.S. based nonprofit organizations with at least 1 full time employee working 30 or more hours per week. All Data within the 2017 Nonprofit Organizations Salary and Benefits Reports were obtained directly from nonprofit organizations. As a condition to participating in the survey, each participant was asked to verify that they were an employee that had been authorized by their organization to provide the information requested in the survey. Additionally, they acknowledged that they would provide accurate survey information for their organization. No third party data was used in this report.

Data Confidentiality

All questionnaire data have been handled in the strictest confidence by Bluewater Nonprofit Solutions. The data within this report is presented in aggregate to protect the confidentiality of participating organizations. In the case where data specific to a particular organization could possibly be identified, the results have not been published or the presentation of the data has been changed to protect the identity of the organization.

Survey Data Collection

Data was collected through an online questionnaire on the Bluewater Nonprofit Solutions' website. Nonprofits were invited to complete the survey from January 15th through November 7th, 2016. Prior to completing the questionnaire, participants were asked to register and verify that they were authorized by their organizations to complete the survey.

Survey Participation

Participation in the survey was promoted through a variety of channels. The NonProfit Times invited its subscribers to participate in the survey through a series of vehicles including email communications, social media, advertisements on its website, and print and electronic advertisements in its magazines, newsletters and publications. Bluewater Nonprofit Solutions promoted participation in the survey to its customers and other nonprofit organizations through emails, social media, and by advertising on its website. Additionally, the New York Council of Nonprofits (NYCON) invited their members to participate in the survey.

Survey Completion

Organizational Data

Survey participants were asked to provide information about their nonprofit organization to make it possible for the survey results to be displayed by operating budget size, number of full-time employees, geographic region, and field of work (based on the classifications in the National Taxonomy of Exempt Organizations). These data are used extensively throughout the report.

Position Matching and Entering Compensation Data

Prior to completing the compensation section of the questionnaire, participants were asked to match the organization's positions to benchmark jobs found in one of 28 job families. Job families are used to group relevant jobs together by functional area of responsibility (e.g., all jobs related to income development). The survey questionnaire made use of benchmark jobs during the - Position Code: matching process to accommodate the many differences between the size, field, and programs offered by various nonprofit organizations. Because of these differences, similar job titles used across multiple organizations are likely to have differing levels of responsibility and scope associated with them. The use of benchmark jobs helps level the playing field by asking survey participants to match their organization's positions to a predefined list of positions using job descriptions, not job titles.

Once the appropriate benchmark jobs were selected, participants were asked to enter compensation data for each position. They were instructed to enter data for full-time employees only and to match each employee to only one benchmark job description. If more than one employee was being reported for a position, participants were asked to provide average annual compensation data for the group. The majority of the fields on the - Position Code: entry page were mandatory to ensure data completeness. Participants were given the option to enter the - Position Code: title used by their organization.

Organizations that completed the survey by the deadline were provided a complimentary Executive Summary report of the survey results and were given a discount on the purchase price of the full survey report.

Understanding what Survey Responses are Displayed

The online survey questionnaire was designed with functionality and tools that helped survey participants provide accurate data. A series of business rules were used during the data entry process. These business rules help improve the quality of the survey data by providing data validation in real time. Once participation in the survey was closed, a series of additional data quality checks are made. Survey participants were contacted directly to verify suspect responses, and changes were made to these survey participants' data as necessary.

Salary data was not collected for part-time positions. However, the data can be used as a starting point for determining part-time pay by calculating a percentage of the base salary amount reported in the data.

As part of the quality control process, data display rules are used to determine what information is presented throughout the report. The following data display guidelines are utilized throughout the report.

Position Data Titles Removed For Insufficient Data

Individual job title reports are not displayed where fewer than 5 organizations have provided a response. In cases where fewer than 5 responses are available, the data is still used for the aggregated data reporting in the Job Family and Operating Unit Compensation Costs & Practices reports.

Survey Responses Not Displayed

Survey responses are displayed as a hyphen (-) in cases where data is not available or where an insufficient number of organizations provided a response to the survey question. In the case where a zero is displayed, this data should be considered valid and the response accurate.

Displaying Statistical Data (AVG, MIN, 25th PCTL, Median, 75th PCTL, MAX)

The key statistical measures of Average (AVG), Minimum (MIN), 25th Percentile (25th PCTL), Median (50th PCTL), 75th Percentile (75th PCTL), and Maximum (MAX) are used to display data throughout the report. In cases where fewer than 4 organizations have provided valid data, only the AVG field will display data. All other statistical fields will display a hyphen (-) when data is not available.

Throughout the report, survey responses will be displayed as numbers unless otherwise indicated by the use of a percentage (%) or dollar (\$) sign.

Overview of Survey Participants

Characteristics of Participating Organizations

This section provides information about the 487 nonprofit organizations that completed the 2017 Nonprofit Organizations Salary and Benefits Survey. These organizations provided detailed information on benefit practices and compensation data on 220 different nonprofit positions. The tables in this section provide an overview of the participants based upon where they are located, their operating budget size, field of services and the number of full time staff they employ.

Full-Time Employees	Number of Organizations
1-10	201
11-25	96
26-50	60
51-100	61
101-200	30
201 or more	39

Field of Work	Number of Organizations
Arts, Culture, and Humanities	42
Education	20
Environment and Animals	36
Health	61
Human Services	214
International, Foreign Affairs	8
Public, Societal Benefit	65
Religion Related	21
Mutual/Membership Benefit	9
Unknown, Unclassified	11

4	Operating Budget	Number of Organizations
	Less than \$499,999	79
	\$500,000 - \$999,999	67
	\$1,000,000 - \$2,499,999	110
	\$2,500,000 - \$4,999,999	69
	\$5,000,000 - \$9,999,999	69
	\$10,000,000 - \$24,999,999	47
	\$25,000,000 - \$49,999,999	22
	\$50,000,000 or more	24

Geographic Region	Number of Organizations
Northeast U.S.	217
Southeast U.S.	92
North Central U.S.	67
South Central U.S.	24
Northwest U.S.	61
Southwest U.S.	26

Survey Participants

826 National A Foundation Building Strength Ability Garden New Hanover **County Extension Service** Arboretum Academy For Lifelong Learning Access Access New Jersey Adaptive Sports Center Adirondack Center For Writing Adirondack Historical Association Adirondack Lakes Center For The Arts Advance Housing Incorporated Adventure Cycling Association **AIDS Resource Center** Albemarle Area United Way Alcohol & Drug Council Of **Tompkins County** Incorporated Alcohol And Drug Services Aldo Leopold Foundation Incorporated Alisa Ann Ruch Burn Foundation Alliance For Strong Families And Communities Allied Churches Of Alamance County Almost Home Incorporated American Heart Association American Association Of **Engineering Societies** American Conference Of Cantors American Craft Council American Farm Bureau Federation

American Humane Association

American Institute Of Ultrasound In Medicine American Kidney Fund American Life League American Morgan Horse Association American Society For The Prevention of Cruelty of Animals American-Scandinavian Foundation Anacostia Watershed Society Animal Lifeline Of Iowa **AOAC International** Arvada Community Food Bank Ashtabula Arts Center Association For Retarded Citizens Otsego Association For Retarded Citizens Of Monroe Autism Society Of Colorado Barrett Art Center Home Of **Dutchess County Art** Association **Battery Dance Company** Belle W Baruch Foundation Berkeley Rental Housing Coalition Bible League International Big Apple Greeter Big Brothers Big Sisters Birmingham Regional **Empowerment And Development Center** Incorporated Boise Public Schools Education Foundation Boy Scouts Of America Boys & Girls Club Of Greater

Lowell Bright Horizons Foundation For Children Brooklyn Academy Of Music **Brooklyn Bar Association** Volunteer Lawyers Project **Broome County Arts Council Broome County Medical Society** Brother's Brother Foundation Buffalo **Building Bridges** Camp Fire Central Texas Camp Sunshine Capabilities Partnership **Incorporated** Capital Region Theological Center Carelink Community Support Services Caritas Family Solutions Catholic Charities Brooklyn And Queens Catholic Club Catskill Area Hospice & Palliative Care Incorporated Catskill Center For Independence Catskill Symphony Orchestra Cayuga Community Health Network Cen-Tex Alcoholic Rehabilitation Center Incorporated Cenikor Foundation Center For Family Life And Recovery Incorporated Center for Prevention Services Chenango Health Network **Chesterfield Colonial Heights** Alliance For Social Ministry

Chicken & Egg Pictures Child Advocacy Center Incorporated Child Care Council Incorporated Child Care Council Of Nassau Incorporated Child Development Council Of Central New York Incorporated Child Start Incorporated Children's Action Alliance Children's Home Society Of Florida Children's Tumor Foundation Cincinnati Public Radio Civilian Marksmanship Program Clark County Food Bank Cleveland Manor Incorporated Coalition On Temporary Shelter Coastal Bend Community Foundation Colorado Physician Health Program Commerce Chenango Community Access Unlimited Community Action Partnership For Dutchess County Incorporated Community Assessment And **Treatment Services** Incorporated Community Foundation Of The Eastern Shore Incorporated Community Foundation Of The Upper Peninsula Community Foundations Of The **Hudson Valley** Community Interface Services Community Involved In Sustaining Agriculture

Community Loan Fund Of The EcoAdapt Foreign Policy Research **Gulf Coast Community** Capital Region Incorporated **Economic Opportunity Council** Institute Foundation **Community Shares** Of Suffolk Incorporated ForKids Incorporated Habitat For Humanity Choptank Community Shares Of Mid Ohio **Emmanuel Gospel Center** Fort Worth Pregnancy Center Habitat For Humanity Of New Connecticut Community Care Incorporated Foundation For The York State Incorporated **Employee Assistance Programs** Preservation Of The Habitat For Humanity Of Pitt **Consolidated Communications** Of WWS Counties Incorporated Mayhayana Tradition County Converge Midamerica **Epilepsy Foundation Of Florida** Foundation Of New York State Hanford Mills Museum Harlem RBI Dream Charter Cornell Cooperative Extension **Epilepsy Foundation Of Nurses Incorporated** School Friends Of KEXP Sullivan County Northeastern New York Friends Of Scotchman Peaks Corporate Supportive Housing Health Assessment And Incorporated Corporation Epilepsy Foundation Of Texas Wilderness Research For Communities Friends Of The Columbia Gorge Corporation For Supportive Exchange Club Center For The Incorporated Friends of the National Multiple Prevention Of Child Abuse Of Housing **Health Care Access** Cottage Theatre Iredell Incorporated Sclerosis Society Heights-Hill Mental Health Council Of Major Superiors Of Fairview Recovery Services Friends Of The Rockridge-Service, South Beach Women Religious Temescal Greenbelt Incorporated **Psychiatric Center Community** Council On Undergraduate Family Justice Center Of Erie Friends Of Van Cortlandt Park Advisory Board Incorporated Research County Fulton Friendship House Hellenic American Creek Recovery And Restoration Family Life Broadcasting Incorporated Neighborhood Action Family Planning Of South Garces Foundation Committee Harmony JVL Program Garden Empire Volleyball Crossroads House Central New York Incorporated Innovative Senior Center Curamericas Global Family Service Of The Association Hemophilia Federation Of Dallas Casa Chautauqua Region Girl Scout Council Of Southern America Day Nursery Of Abilene Incorporated **Appalachians** Heritage Homes Incorporated Family Services Incorporated Debra Of America Girl Scouts In The Heart Of Hero Dogs Incorporated Family Services Of Westchester Delta Montrose Youth Services Pennsylvania Home Builders Association Of Incorporated Incorporated DBA Partners Of Girl Scouts Of Silver Sage Northern Michigan **Fayette County Cultural Trust** Delta, Montrose And Ouray Givewell Community Homework Hotline Demos Fearrington Cares Foundation Incorporated Hope Harbor Incorporated **Devereux Foundation** Feeding America Global Footprint Network Hope Haven Incorporated First North Carolina Global Health Action DoSomething.Org Hope International Fiscal Policy Institute **Grace Smith House** Drexel University Housing Leadership Council Of Fish & Wildlife Foundation Of **Drueding Center Gracepoint Church** Palm Beach County **Dutchess County Local** Florida Incorporated **Grand Rapids Community** Incorporated Food Runners Collaborative **Development Corporation** Foundation Housing Opportunities & **Dutchess Tourism** Incorporated **Grant Writing Training** Maintenance For The Elderly Early Care And Learning Council Foodbank Of Southeastern Foundation (H.O.M.E.) East Coast Greenway Alliance Virginia **Greater Washington Jewish** Houston Area Women Easter Seals Florida Foodnet Meals On Wheels Houston Area Women's Center Coalition Against Domestic Foodshare Incorporated Abuse **Hudson Highlands Nature** Eastside Baby Corner Foothold Foundation **GRID Alternatives** Museum

Hudson River Maritime Museum Hudson Valley Mental Health Incorporated **Human Development Services** Of Westchester Human Services Leadership Council Of Central New York **Human Support Services** Ideas Immaculata Academy Indiana Forest Alliance Incorporated Indianhead Community Action Agency Incorporated Institute For Human Services Institute For Strategic Clarity Interface Children & Family Services Interim Incorporated International Christian Ministries International Rescue Committee Ithaca Carshare Ithaca Health Alliance Incorporated Jannus Incorporated Jazz Forum Arts Jewish Adoption and Foster **Care Options** Jewish Community Jewish Community Centers Jewish Community Foundation Of Greater Hartford Incorporated Jewish Community Housing For The Elderly Jewish Council For The Aging Of **Greater Washington** Jewish Family & Career Services Jewish Vocational Services Julie Incorporated

Kairos Kalusugan Community Services Kentucky Coalition Of Nurse **Practitioners & Nurse** Midwives L'Arche Syracuse Incorporated Lakeview High School Incorporated Land Trust Alliance Of British Columbia Leadership Jacksonville Incorporated Legal Aid Society Of Northeastern New York Legal Services For Seniors LeMay - America's Car Museum Lexington Habitat For Humanity Liberty Resources Incorporated Lifetrack Lincoln Training Center Livengrin Foundation Living Well Disability Services Lummi Island Heritage Trust **LUNGevity Foundation Lutheran Community Services** Lutheran Family And Children's Services Lutheran Social Services Of Illinois Lutheran Social Services Of Wisconsin & Upper Michigan Make-A-Wish Mid-Atlantic Make-A-Wish Mid-South Manes And Tails Organization Manna Food Bank MANTEC Incorporated Maryland Society For The Prevention of Cruelty of Animals Massachusetts Legal Assistance Corporation

McHenry County Community

Foundation Meals At Home Meals On Wheels Of Chemung County Incorporated Medical Teams International Mental Health Association In **Orange County Incorporated** Methodist Conference Home Incorporated Metro United Way Mid-Erie Counseling And **Treatment Services** Mid-Michigan Industries Incorporated Midwest Assistance Program Incorporated Millbrook School Ministry With Community Mission Aviation Fellowship Mission India Mobile Baykeeper Mohonk Preserve Incorporated Monroe County Bar Association Monroe Harding Incorporated Montgomery Area Community Wellness Coalition Morningside Center For Teaching Social Responsibility Incorporated Morningside Retirement And Health Services Incorporated Mothers Against Drunk Driving Mozambique Initiative MRC Industries Incorporated National Academy Museum And School National Association Of Church Personnel Administration National Association Of Trial Lawver Executives National Committee On Us-China Relations

National Council On Public History **National Family Preservation** Network National Genealogical Society National Marine Manufacturers Association National Network To End **Domestic Violence** National Older Worker Career Center Neighborhood Network Of New York NeighborWorks Orange County **Network Enterprises** Incorporated Nevada Public Health Foundation New Hampshire Coalition Against Domestic And Sexual Violence New Horizons Mental Health Services New Life Centers Of Chicagoland New Mexico Environmental Law Center New Mexico Environmental Law Center **New Opportunity School For** Women Incorporated New York Cerebral Palsy Association New York Council For The Humanities **New York Foundation** New York Lawyers For The Public Interest New York State Association For Computers And Technologies In Education New York State Coalition

Against Sexual Assault Association Signal Centers Incorporated The Ayn Rand Institute **Nexstar Legacy Foundation** Positive Futures Network Sisters Of St. Dominic The Center For Enriched Living Niagara County Historical Pre-Trial Services **Skid Row Housing Trust** The Children's Law Center New Society Preservation Of Egyptian Society Of St. Vincent De Paul The Children's Museum At Nisei Goju Ryu Afterschool Theatre Incorporated Soles4Souls Incorporated NonProfit Quarterly PrimaryOne Health South Carolina Coastal The Civic Council Of Greater Northern Maine Development Princeton National Rowing Conservation League Commission Association Southern California Golf The Council On Alcohol And Northwest Oklahoma Project HOPE Association Foundation Southwest Behavioral & Health Association Of Realtors Project PAVE Incorporated Providence Connections Services The Doane Stuart School Oak Tree Corner Incorporated Special Olympics Wyoming The Enrichment Center Springfield/Eugene Habitat For Ogden Nature Center **Public Employees For** The Eye-Bank For Sight Ohio Ecological Food And Farm **Environmental Responsibility** Humanity St. Mary Of The Woods Association **Putnam County Housing** The Family Giving Tree Old Colony YMCA St. Paul's Center The Financial Clinic Corporation Olde Towne Medical And Dental Ralph E. Ogden Foundation Stardust Building Supplies The Ivev Steel Valley Authority The Learning Center For Center Incorporated On Point For College Read Ministries Incorporated Stepping Stones Foundation Incorporated Residence XII Stepping Stones Learning Center The Legal Project Openlands Resource Center For Accessible Stringendo Incorporated The Marfan Foundation Sullivan County Child Care Orange Coast Interfaith Shelter Living Incorporated River Revitalization Foundation Council Incorporated Oregon Supported Living The Mariner's Museum Roadrunner Food Bank Summer Search The Morton Arboretum Program **Rowan County Youth Services** Orthodox Christian Mission Tamb-Jackson Of Tennessee The Munshine Group LLC Center Incorporated Bureau, Inc. Incorporated The Nonprofit Quarterly Saint Dominic's Home Oxfam America Tasks Unlimited Incorporated The North Carolina Public Salvadori Center Pathways For Change Teen Lifeline Incorporated Saratoga Arts Teen Living Programs The Rachel Longstreet Pearl S. Buck International Schenectady Community Action Telling The Truth Incorporated Program Temple Chaverim The Sergei Foundation **Peconic Land Trust** Scleroderma Foundation Of The Tennessee Association Of Penland School Of Crafts **Delaware Valley** The Shepherd's Center Of Alcohol, Drug & Other Addition Seeking Wisdom Pet Community Center Services Phoenixville Community Health Senior Service Incorporated The Alpha Workshops The Utility Reform Network Foundation Seniors First Incorporated The Amyotrophic Lateral The V Foundation Piedmont Wildlife Center Services For Independent Living Sclerosis Association Of The Vegetarian Resource Group Plant With Purpose Shenandoah Valley Workforce The Women's Center Georgia Pleasant View Incorporated **Development Board** The Artist-Blacksmith's Pop Warner Little Scholars Association of North America Incorporated Incorporated Shifa Foundation The Association For Retarded Portland Home Builders Theatre Of The Oppressed New Sightlife Citizens Volusia

Incorporated DBA Compass

Center For Women And

York

Saratoga

Families

Incorporated

Health Foundation

Incorporated

Kernersville

Families

Foundation Incorporated

Kansas City

Drugs Incorporated

Restoration Incorporated

York City

Theodore Roosevelt Inaugural

Site Foundation

Thomas Dunn Learning Center

Tillamook Estuaries Partnership

Tioga Opportunities

Incorporated

Tri-Lakes Cares

Troy Savings Bank Music Hall

Tuscarawas County YMCA

Un Mundo

United States Organization Of

North Carolina

United Way Of Buffalo & Erie

County

United Way Of Central Ohio

United Way Of Northwest

Louisiana

Unity Foundation

Unity House Of Troy

Until There's A Cure Foundation

Urban Homesteading Assistance

Board

Ursuline Academy Of Dallas

Vanguard Charitable

Endowment Program

Vera House Incorporated

Violence Intervention Program

Incorporated

VISIONS/Services for the Blind

and Visually Impaired

Vista Community Clinic

Vocational Services

Incorporated

Volunteer Legal Services Project

Volunteers Improving

Neighborhood Environments

Incorporated

Warhol Foundation

Wasatch Community Gardens

Wildacres Leadership Initiative

Wilderness Awareness School Willie M. Knox Family

Foundation

Willie Mae Rock Camp For Girls

Wisconsin Council Of The Blind

And Visually Impaired

Women Deliver

Women's Caucus For Art

Women's Independence

Scholarship Program

Incorporated

Women's Project Theater

Word Of Life Fellowship

Incorporated

Workplace Fairness

World Vision Incorporated

Wycliffe Bible Translators

Incorporated

Yellowstone Association

YMCA Of Rochester New York

Young Survival Coalition

Young Women's Leadership

Network

Youth Empowered Solutions

Yes!

Youth Enrichment Services

Youth First Incorporated

Youth Haven

YWCA Elmira & The Twin Tiers

YWCA Evanston/North Shore

YWCA Of The Mohawk Valley

YWCA Ulster County

YWCA-Greater Capital Region

Incorporated

Guide to Locating and Using the Report Data

Changes in Data from 2015 - 2016

Each section within the report contains a table that shows changes in the data for each field from 2015 to 2016. This table gives the user a quick snapshot of the changes and possible future data trends for each area of information. Each positive or negative number shows the percentage change in the data from 2015 to 2016. A hyphen (-) is displayed when comparable data is not available from the previous year. All results presented in this table represent the nationwide average for the data (shown as, All Organizations). Below is a sample report section showing what the table looks like, and how the results will be displayed.

Chief Development Officer -- Position Code: 10004

Detailed Analysis

Scope Base Salary									Boi	Bonus Total C				Cash (Cash Compensation				
	# of ORGs	# of Full Time EMPs	# of Years With ORG	AVG	MIN	25th PCTL	Median	75th PCTL	MAX	% of ORGs Paying	% of Eligible EMPs RCVNG	MAX % Payout	AVG % Paid	AVG	MIN	25th PCTL	Median	75th PCTL	MAX
Northeast U.S.	34	1	6.4	\$136,831	\$48,000	\$88,070	\$117,082	\$168,938	\$390,000	32.35%	63.64%	10.00%	2.38%	\$137,905	\$48,000	\$88,725	\$118,332	\$171,250	\$390,000
This section of each	h	4.0	\$101,507	\$40,000	\$68,125	\$87,300	\$146,175	\$200,000	36.36%	75.00%	50.00%	7.14%	\$104,382	\$40,000	\$68,963	\$87,300	\$146,175	\$200,000	
report shows h			5.8	\$119,541	\$45,000	\$82,500	\$121,500	\$150,000	\$215,300	11.76%	50.00%	5.50%	2.86%	\$120,129	\$45,000	\$82,500	\$121,500	\$150,000	\$215,300
the data has		1	5.8	\$95,030	\$50,000	\$77,250	\$100,000	\$121,000	\$126,900	0.00%	0.00%	0.00%	Each	field in	this	7,250	\$100,000	\$121,000	\$126,900
changed from	201	5	4.8	\$108,752	\$35,000	\$76,400	\$100,000	\$132,600	\$200,000	35.29%	50.00%	45.000		will dis		e 6,400	\$105,000	\$132,600	\$200,000
to 2016	Ĭ	6.9	\$72,464	\$49,920	\$62,200	\$62,200	\$92,000	\$96,000	0.00%	0.00%			e or ne			\$62,200	\$92,000	\$96,000	
	101	1	5.5	\$116,127	\$35,000	\$72,000	\$100,000	\$150,000	\$390,000	26.73%	62.96%		1	ntage o	The second second	3,350	\$105,000	\$150,000	\$390,000
4														data fr					
Changes in Data fror	n 20	15 - 1	2016										2015-	2016					

The report below shows how the data has changed in each field from 2015 to 2016. A positive percentage represents a number that has in represents a number that has decreased in value from 2015 to 2016. This symbol ">" will be used whenever a positive percentage change is greater than 100 percent. A hyphen (-) is displayed when comparable 6, and a percentage with a negative sign data is not available.

Scope	Base Salary	Bonus	Total Cash Compensation				
# of # of Full Years Time With EMPs ORG	25th 75th AVG MIN PCTL Median PCTL MAX	% of Work of Eligible ORGS EMPS MAX % AVG % Paying RCVNG Payout Paid	25th 75th AVG MIN PCTL Median PCTL MAX				
All Organizations -1.60% -16.01%	6.26% 16.67% 6.94% 13.48% 11.11% 1.38%	6.93% 4.03% 66.67% -24.65%	4.87% 16.67% 8.87% 18.09% 9.49% -22.01%				

Finding and Using the Compensation Data

This section will help you understand what information is available within the compensation reports and where to find it. Each report section presents unique information that can be used to quickly assess market competitiveness and benchmark compensation practices. The compensation data is organized and displayed through four different reports. When used in combination, the report sections provide a comprehensive view of compensation practices throughout all levels of an organization.

Quick Guide to the Compensation Report Sections

Type of Information Needed	Where to Find the Information
✓ Salary and bonus information for a single position	Individual Job Title Reports
✓ Compensation data for a department or group of related positions	Job Family Reports
✓ Compensation data for all positions within the organization	 Operating Unit Compensation Costs & Practices Report
 Employee data and compensation practices for the whole organization 	Employee Turnover & Salary Increases Report

The information available within each report section is presented by multiple views to allow for easy comparisons against relevant peer organizations by geographic location, operating budget, or field of work. Each compensation segment below contains a brief description of the information available within the report section. Look for the *Suggested Uses for the Data* component for recommendations and guidance on how the data might be used for comparison purposes.

Individual Job Title Reports

Individual Job Title reports provide base salary, bonus information, and total cash compensation data for a specific position title. Each report includes:

- Benchmark Job Description Used for the Position
- Total Number of Organizations Reporting Data for the Position
- Average Number of Full-Time Employees within the Position
- Average Number of Years Employed with the Organization
- Base Salary Compensation Statistics
- Percentage of Organizations Offering Bonus Pay
- Percentage of Employees Receiving Bonus Pay
- Maximum Bonus Offered
- Average Bonus Pay Received
- Total Cash Compensation Statistics

Suggested Uses for the Data:

- ✓ Benchmark your organization's base salary or total cash compensation practices for a specific job title.
- ✓ Compare employee length of service for a specific position within your organization.
- ✓ Evaluate your organization's bonus or incentive pay practices for a particular position.
- ✓ Find comparable data to satisfy IRS Intermediate Sanctions documentation requirements for your organization's top executives.

Job Family Reports

Job Family reports provide a department level view of compensation data for a group of related jobs. 28 unique Job Family Reports are displayed within the compensation section of the report. Each Job Family report includes:

- Listing of the Individual Position Titles Included within the Job Family
- Number of Organizations Reporting Data for the Job Family
- Number of Full-Time Employees within the Job Family
- Number of Years Job Family Employees have been with the Organization
- Total Cash Compensation Cost for each Employee within the Job Family
- Total Cash Compensation Cost Statistics for the Job Family
- Percentage of Job Family Total Cash Compensation Costs Comprised of Bonus Pay
- Percentage of Organizations Offering Bonus Pay to Job Family Positions
- Percentage of Employees within the Job Family Receiving Bonus Pay

Suggested Uses for the Data:

- ✓ Benchmark your organization's compensation costs for a department or group of related positions.
- ✓ Compare employee tenure within your organization at a department level.
- ✓ Evaluate your organization's incentive or bonus pay practices for a particular department.

Operating Unit Compensation Costs & Practices Report

The Operating Unit report provides aggregated compensation data for all positions within an organization. Each report includes:

- Number of Organizations Reporting Data
- Number of Full-Time Employees within the Organization
- Number of Years Employees have been with the Organization
- Total Cash Compensation Costs for each Employee within the Organization
- Total Cash Compensation Cost Statistics for the Organization
- Percentage of Total Cash Compensation Comprised of Bonus Pay
- Percentage of Organizations Offering Bonus Pay
- Percentage of Employees Receiving Bonus Pay

Suggested Uses for the Data:

- ✓ Benchmark your organization's total compensation costs.
- ✓ Compare the organization's overall employee tenure and retention practices.
- ✓ Evaluate your organization's incentive or bonus pay practices.

Employee Turnover & Salary Increases Report

This report section provides aggregated employee turnover & salary increase data at the organization level. Each report includes:

- Number of Organizations Reporting Data
- Number of Full-Time Employees within the Organization
- Percentage of Full-Time Exempt Level Staff
- Number of Part-Time Employees within the Organization
- Number of Years Employees have been with the Organization
- Full-Time Employee Turnover Statistics
- Annual Salary Increases for Prior Year
- Projected Salary Increases for Current Year

Suggested Uses for the Data:

- ✓ Benchmark your organization's full-time employee turnover.
- ✓ Analyze the organization's mix of exempt versus non-exempt employees.
- ✓ Compare the organization's projected and prior year annual salary increase practices.
- Evaluate the competitiveness of the organization's staffing model.

Finding and Using the Benefits Data

This section will help you understand what information is available within the benefit reports and where to find it. Each report section presents unique information that can be used to quickly assess market competitiveness and benefit practices. The benefits data is organized and displayed through eighteen different reports. When used in combination, the report sections provide a complete view of benefit practices throughout the nonprofit sector.

Quick Guide to the Benefit Report Sections

	Type of Information Needed		Where to Find the Information
✓	Information about general benefits offered to employees		General Benefit Offerings Report
✓	Flexible Spending Accounts offerings and practices		Flexible Spending Accounts Report
✓	Type of leave benefits provided and number of days offered (e.g. vacation leave)		Organizational Leave Reports
✓	Methods used to compensate employees for overtime	•	Overtime Practices Report
✓	Medical plans offered and employee eligibility and participation rates	•	Medical Plan Offerings Report
✓	Dental plans offered and employee eligibility and participation rates	•	Dental Plan Offerings Report
✓	Vision plans offered and employee eligibility and participation rates	•	Vision Plan Offerings Report
✓	Costs paid by the organization for employee for medical coverage	•	Medical Plan Costs Report
✓	Costs paid by the organization for employee for dental coverage	•	Dental Plan Costs Report
✓	Costs paid by the organization for employee for vision coverage	•	Vision Plan Costs Report
✓	Prescription drug plan benefits and employee costs	•	Prescription Drug Plan Offerings & Costs Report
✓	Life insurance and disability plan offerings and employee participation	•	Life Insurance & Disability Plan Offerings Report
✓	Timeframe employees must wait before life and disability benefits are available	•	Life Insurance & Disability Plan Eligibility Report
✓	Retirement plan options and employee participation	•	Retirement Plan Offerings Report
✓	Employee vesting periods for retirement plans	•	Retirement Plan Eligibility Report
✓	Maximum organization and employee retirement plan contributions	•	Retirement Plan Contributions Report
✓	Additional perks offered to key executive positions	•	Executive Benefit Offerings Report
✓	Composition and use of employment agreements for key executives	•	Executive Employment Agreement Reports

The information available within each report section is presented by multiple views to allow for easy comparisons against relevant peer organizations by geographic location, operating budget, number of employees, or field of work. Each benefit segment below contains a brief description of the information available within the report section. Look for the *Suggested Uses for the Data* component for recommendations and guidance on how the data might be used for comparison purposes.

General Benefit Offerings Report

This report section provides information about 34 different general benefits that are offered by organizations to their employees. Each report includes:

- Number of Organizations Reporting Data
- Percentage of Organizations Offering Each Benefit Type

Suggested Uses for the Data:

- ✓ Benchmark your organization's general benefit practices.
- ✓ Identify additional benefits that can be offered to increase market competitiveness.
- ✓ Evaluate the competitiveness of the organization's benefit package.

Flexible Spending Accounts Report

The Flexible Spending Account report provides information on healthcare and dependent care account usage and practices. Each report includes:

- Number of Organizations Reporting Data
- Percentage of Organizations Offering Flexible Spending Account Programs
- Maximum Employee Contribution Statistics

Suggested Uses for the Data:

- ✓ Analyze the use of flexible spending account benefit programs within the marketplace.
- ✓ Evaluate the competitiveness of your organization's flexible spending account program.

Organizational Leave Reports

Includes the following 9 Report Sections: Paid Vacation Leave, Paid Sick Leave, Paid Corporate Holidays, Paid Floating Holidays, Paid Personal Days, Paid Bereavement, Extended Sick Leave Pool, Paid Time Off (PTO), Family and Medical Leave (FMLA) with Pay

These reports provide data on the number of leave days provided to employees based upon the length of service with the organization. Each report includes:

- Number of Organizations Reporting Data
- Percentage of Organizations Offering Each Benefit Type
- Number of Leave Days Offered to Employees by Length of Employment with the Organization
- Percentage of Organizations Offering Benefits to Part-Time Employees

Suggested Uses for the Data:

- ✓ Benchmark your organization's employee leave practices.
- ✓ Identify emerging market trends in the use of employee leave programs.
- ✓ Evaluate the competitiveness of the organization's employee leave practices for part-time staff.

Overtime Practices Report

This report section provides information on how organizations compensate employees that work overtime. The report provides data on employees classified by the Fair Labor Standards Act as exempt and non-exempt. Each report includes:

- Number of Organizations Reporting Data
- Percentage of Organizations Utilizing Each Compensation Method

Suggested Uses for the Data:

✓ Benchmark your organization's overtime practices for exempt and non-exempt staff.

Medical, Dental and Vision Plan Offering Reports

These reports provide information on the scope and usage of medical, dental and vision plans made available by organizations to their employees. Each report includes:

- Number of Organizations Reporting Data
- Percentage of Organizations Offering Plan Benefits
- Percentage of Organizations Offering Each Plan Type
- Percentage of Employees Enrolled in Each Plan Type
- Eligibility Time Frame Requirements for Employee Plan Participation
- Percentage of Organizations Offering Plan Coverage to Part-Time Employees
- Percentage of Organizations Offering Reimbursement for Medical Plan Opt-Out

Suggested Uses for the Data:

- ✓ Benchmark your organization's medical, dental, or vision plan offerings.
- ✓ Identify emerging market trends in the use of medical, dental and vision plans.
- ✓ Assess the competitiveness of the organization's employee eligibility time frame for plan participation.
- ✓ Evaluate your organization's practice of providing medical, dental or vision plan benefits to part-time staff.

Medical, Dental and Vision Plan Cost Reports

These reports show the monthly cost and percentage of the cost paid by the organization for all medical, dental and vision plan offerings. Each report includes:

- Number of Organizations Reporting Data
- Total Monthly Cost for Plan Coverage
- Percentage of Monthly Cost Paid By the Organization

Suggested Uses for the Data:

- ✓ Benchmark your organization's medical, dental, or vision plan costs.
- ✓ Identify opportunities to reduce medical, dental, and vision plan costs.
- ✓ Evaluate the competitiveness of the organization's premium cost share coverage for each medical, dental, or vision plan offered.

Prescription Drug Plan Offerings & Costs Report

This report provides data on prescription drug plan offerings and the costs associated with filling a prescription through retail and mail order pharmacies. Each report includes:

- Number of Organizations Reporting Data
- Percentage of Organizations Offering Prescription Drug Plan Benefits
- Cost to Fill a 30-Day Supply of Medication at a Retail Pharmacy
- Cost to Fill a 90-Day Supply of Medication Through a Mail Order Pharmacy

Suggested Uses for the Data:

- ✓ Compare your organization's prescription drug plan costs.
- ✓ Identify opportunities to reduce prescription drug plan costs.

Life Insurance & Disability Plan Offerings Report

This report provides information on the types of life insurance and disability plans offered to employees and participation rates by plan type. Each report includes:

- Number of Organizations Reporting Data
- Percentage of Organizations Offering Each Plan Type
- Percentage of Employees Enrolled in Each Plan Type
- Percentage of Organizations Offering Plan Coverage to Part-Time Employees

Suggested Uses for the Data:

- ✓ Benchmark your organization's life insurance and disability plan offerings.
- ✓ Evaluate the participation rates of your employees within each plan type.

Life Insurance & Disability Plan Eligibility Report

This report provides information on life insurance and disability plans eligibility time frames for each plan type offered to employees. Each report includes:

- Number of Organizations Reporting Data
- Eligibility Time Frame Requirements for Employee Plan Participation

Suggested Uses for the Data:

✓ Assess the competitiveness of the organization's employee eligibility time frame for plan participation.

Retirement Plan Offerings Report

This report provides information on the types of retirement plans offered to employees and participation rates by plan type. Each report includes:

- Number of Organizations Reporting Data
- Percentage of Organizations Offering Each Plan Type
- Percentage of Employees Enrolled in Each Plan Type
- Percentage of Organizations Offering Plan Coverage to Part-Time Employees

Suggested Uses for the Data:

- ✓ Compare your organization's retirement plan offerings.
- ✓ Evaluate employee participation rates within each plan type.

Retirement Plan Eligibility Report

This report provides information on retirement benefits eligibility time frames for each retirement plan option offered to employees. Each report includes:

- Number of Organizations Reporting Data
- Eligibility Time Frame Requirements for Employee Plan Participation

Suggested Uses for the Data:

✓ Assess the competitiveness of the organization's employee eligibility time frame for plan participation.

Retirement Plan Contributions Report

This report shows the maximum percentage an organization will contribute to each plan type as a percentage of an employee's salary. Each report includes:

- Number of Organizations Reporting Data
- Maximum Organization Contribution by Plan Type

Suggested Uses for the Data:

- ✓ Benchmark your organization's retirement plan benefits.
- ✓ Identify opportunities to reduce retirement plan costs.

Executive Benefit Offerings Report

Reports are provided for the following 15 Executive Positions: Chief Executive Officer/ President/Executive Director, Chancellor/President, Chief Operating Officer/Associate Executive Director, Executive Vice President, Chief Administrative Officer, Chief Advocacy Officer, Chief Development Officer, Chief Financial Officer, Chief Human Resources Officer, Chief Information Officer, Chief Marketing Officer, Chief Medical Officer, Chief Program Officer, Chief Scientific Officer, Chief of Staff

These reports provide market data on the percentage of organizations that offer 11 additional benefits to executive level positions. Each report includes:

- Number of Organizations Reporting Data
- Percentage of Organizations Offering Additional Benefits for Executives
- Percentage of Organizations Offering Each Benefit Type

Suggested Uses for the Data:

- ✓ Evaluate the competitiveness of the organization's executive compensation package.
- ✓ Find comparable data to satisfy IRS Intermediate Sanctions documentation requirements for your organization's top executives.
- ✓ Identify additional benefits that can be offered to increase market competitiveness.

Executive Employment Agreement Reports

Reports are provided for the following 15 Executive Positions: Chief Executive Officer/President/Executive Director, Chancellor/President, Chief Operating Officer/Associate Executive Director, Executive Vice President, Chief Administrative Officer, Chief Advocacy Officer, Chief Development Officer, Chief Financial Officer, Chief Human Resources Officer, Chief Information Officer, Chief Marketing Officer, Chief Medical Officer, Chief Program Officer, Chief Scientific Officer, Chief of Staff

These reports provide information on the use of five popular contract terms found within employment agreements. The reports also cover the length of the agreement and the percentage of organizations that use employment agreements for each position. Each report includes:

- Number of Organizations Reporting Data
- Percentage of Organizations Utilizing Employment Agreements for Executives
- Number of Years the Employment Agreement Covers
- Percentage of Organizations that Utilize Each Contract Term

Suggested Uses for the Data:

- \checkmark Benchmark your organization's employment agreement practices.
- ✓ Identify what components and contract terms are used most frequently.
- ✓ Evaluate the competitiveness of the organization's executive compensation package.

Report Presentation Views

The information within the report is presented by multiple reporting views to allow the user to quickly identify the most relevant data set for comparison. The following four distinct reporting views are used throughout the report to display the data: 1) Operating Budget, 2) Geographic Region, 3) Field of Work, and 4) Number of Employees. Each section within the report utilizes three of the available reporting views to present the data. The reporting views utilized are dependent upon the content and the relevance to the data being displayed. Each of the four reporting views contains predefined "bands" or subcategories that organize the display of the data. One additional aspect of each reporting view is the All Organizations row. The All Organizations row provides a summary of the data being displayed within each band of the reporting view. See the charts below for definitions of the bands displayed within the reporting views.

Geographic Region	States within the Region
Northeast U.S.	Connecticut, Delaware, Maine, Maryland, Massachusetts, New Hampshire, New Jersey, New York, Pennsylvania, Rhode Island, Vermont
Southeast U.S.	Alabama, District of Columbia, Florida, Georgia, Kentucky, Mississippi, North Carolina, South Carolina, Tennessee, Virginia, West Virginia
North Central U.S.	Illinois, Indiana, Iowa, Michigan, Minnesota, Nebraska, North Dakota, Ohio, South Dakota, Wisconsin
South Central U.S.	Arkansas, Louisiana, Missouri, Oklahoma, Texas, Kansas
Northwest U.S.	Alaska, California, Hawaii, Idaho, Montana, Oregon, Washington, Wyoming
Southwest U.S	Arizona, Colorado, Nevada, New Mexico, Utah

Operating Budget (Organization Fiscal-Year Operating Expenses)
Less than \$499,999
\$500,000 - \$999,999
\$1,000,000 - \$2,499,999
\$2,500,000 - \$4,999,999
\$5,000,000 - \$9,999,999
\$10,000,000 - \$24,999,999
\$25,000,000 - \$49,999,999
\$50,000,000 or more

Number of Employees (Full Time Staff)	
1-10	
11-25	
26-50	
51-100	
101-200	
201 or more	

Field of Work	Sub-Categories
Arts, Culture, and Humanities	Arts, Culture, and Humanities
Education	Educational Institutions
Environment and Animal	Environmental Quality Protection, Beautification Animal Related
Health	Health - General & Rehabilitative Mental Health, Crisis Intervention Disease, Disorders, Medical Disciplines Medical Research
Human Services	Crime, Legal Related Employment, Job Related Agriculture, Food, Nutrition Housing, Shelter Public Safety, Disaster Preparedness and Relief Recreation, Sports, Leisure, Athletics Youth Development Human Services
International, Foreign Affairs	International, Foreign Affairs, and National Security
Public, Societal Benefit	Civil Rights, Social Actions, Advocacy Community Improvement, Capacity Building Philanthropy, Voluntarism, and Grantmaking Science and Technology Research Institutes Social Science Research Institute Public, Society Benefit
Religion Related	Religion, Spiritual Development
Mutual/Membership Benefit	Mutual/Membership Benefit Organizations, Other
Unknown, Unclassified	Unknown



Administrative/General Office Job Family Detailed Analysis

Administration Director; Administrative Assistant, Intermediate Level; Administrative Assistant, Junior Level; Administrative Assistant, Senior Level; Data Entry Operator; Data Entry Supervisor; Executive Assistant; File Clerk; Mail Clerk; Meetings and Events Manager/Planner; Office Manager; Receptionist

Scope	g Metrics	Total Cash Compensation as a % of				e Operating	Bonus Practices						
Operating Budget	# of ORGs	# of Full Time EMPs	# of Years With ORG	Cost Per EMP	AVG	MIN	25th PCTL	Median	75th PCTL	MAX	% of Total Cash COMP	% of ORGs Paying	% of Eligible EMPs RCVNG
\$0 to \$499,999	20	1	6.3	\$35,493	15.90%	4.27%	7.64%	12.52%	16.74%	65.00%	1.40%	25.00%	100.00%
\$500,000 to \$999,999	33	1	4.1	\$37,605	6.37%	1.81%	4.06%	5.20%	6.80%	20.00%	0.42%	33.33%	54.55%
\$1,000,000 to \$2,499,999	70	2	6.7	\$38,125	4.53%	1.15%	2.42%	3.56%	5.05%	35.29%	0.49%	37.14%	63.46%
\$2,500,000 to \$4,999,999	46	2	6.9	\$41,236	2.45%	0.63%	1.36%	1.97%	2.78%	7.05%	0.52%	30.43%	60.71%
\$5,000,000 to \$9,999,999	41	4	5.7	\$40,676	2.21%	0.33%	0.89%	1.71%	3.06%	11.04%	0.44%	34.15%	58.57%
\$10,000,000 to \$24,999,999	24	7	6.8	\$38,923	1.66%	0.16%	0.96%	1.25%	2.34%	3.99%	0.49%	25.00%	83.33%
\$25,000,000 to \$49,999,999	9	8	5.8	\$39,942	1.05%	0.17%	0.67%	0.94%	1.15%	2.34%	0.32%	33.33%	66.67%
\$50,000,000 or More	6	26	7.6	\$42,665	1.34%	0.12%	1.30%	1.46%	1.64%	2.06%	1.01%	33.33%	71.43%
All Organizations	249	3	6.2	\$39,092	4.44%	0.12%	1.56%	2.91%	4.94%	65.00%	0.56%	32.53%	64.97%

Scope Operating Metrics					Total Cas	sh Compe	ensation as	a % of the	e Operating	Budget	Boni	us Prac	tices
Field of Work	# of ORGs	# of Full Time EMPs	# of Years Witl ORG	h Cost Per EMP	AVG	MIN	25th PCTL	Median	75th PCTL	MAX	% of Total Cash COMP	% of ORGs Paying	% of Eligible EMPs RCVNG
Arts, Culture, and Humanities	15	2	3.9	\$36,518	5.36%	0.66%	1.91%	3.05%	6.35%	24.55%	1.31%	33.33%	80.00%
Education	12	4	5.2	\$39,992	4.98%	1.51%	2.88%	3.73%	5.76%	12.25%	0.36%	25.00%	100.00%
Environment and Animals	14	2	4.8	\$40,484	3.58%	0.42%	1.79%	2.30%	4.64%	9.30%	0.37%	28.57%	50.00%
Health	36	3	5.1	\$42,022	3.65%	0.12%	1.96%	3.06%	4.69%	12.80%	0.70%	44.44%	65.63%
Human Services	109	4	7.3	\$36,029	3.96%	0.16%	1.32%	2.45%	4.44%	36.80%	0.41%	30.28%	64.24%
International, Foreign Affairs	4	2	5.3	\$46,958	2.07%	1.15%	1.50%	1.70%	2.26%	3.72%	0.96%	75.00%	33.33%
Public, Societal Benefit	34	3	5.6	\$45,220	5.36%	0.29%	1.39%	3.03%	4.29%	65.00%	0.44%	26.47%	55.56%
Religion Related	13	4	5.8	\$38,467	6.33%	1.07%	2.43%	4.61%	6.81%	16.40%	0.19%	15.38%	100.00%
Mutual, Membership Benefit	7	3	5.2	\$37,221	7.37%	1.20%	3.03%	5.73%	9.83%	18.96%	2.39%	57.14%	73.21%
Unknown, Unclassified	5	2	11.8	\$42,693	5.68%	0.50%	1.71%	2.16%	3.75%	20.30%	0.35%	40.00%	50.00%
All Organizations	249	3	6.2	\$39,092	4.44%	0.12%	1.56%	2.91%	4.94%	65.00%	0.56%	32.53%	64.97%

Administrative/General Office Job Family

Detailed Analysis

Scope	Operating	g Metrics	cs Total Cash Compensation as a % of the C					Operating Budget			Bonus Practices		
Geographic Region	# of ORGs	# of Full Time EMPs	# of Years With ORG	Cost Per EMP	AVG	MIN	25th PCTL	Median	75th PCTL	MAX	% of Total Cash COMP	% of ORGs Paying	% of Eligible EMPs RCVNG
Northeast U.S.	123	4	7.1	\$39,907	4.00%	0.12%	1.71%	3.05%	5.09%	24.55%	0.57%	29.27%	63.06%
Southeast U.S.	49	3	3.8	\$37,047	5.47%	0.16%	1.69%	2.97%	5.52%	36.80%	0.46%	36.73%	61.11%
North Central U.S.	31	5	7.3	\$40,413	4.02%	0.65%	1.27%	2.41%	4.43%	20.00%	0.36%	19.35%	65.48%
South Central U.S.	12	4	9.7	\$36,090	4.45%	1.18%	1.90%	2.89%	3.42%	20.30%	1.45%	66.67%	93.75%
Northwest U.S.	23	3	4.0	\$40,440	2.65%	0.33%	1.17%	1.80%	3.87%	6.10%	0.45%	34.78%	50.00%
Southwest U.S.	11	2	4.5	\$35,811	9.80%	1.12%	1.94%	3.71%	5.81%	65.00%	0.71%	45.45%	70.00%
All Organizations	249	3	6.2	\$39,092	4.44%	0.12%	1.56%	2.91%	4.94%	65.00%	0.56%	32.53%	64.97%

Changes in Data from 2015 - 2016

The report below shows how the data has changed in each field from 2015 to 2016. A positive percentage represents a number that has increased in value from 2015 to 2016, and a percentage with a negative sign represents a number that has decreased in value from 2015 to 2016. This symbol ">" will be used whenever a positive percentage change is greater than 100 percent. A hyphen (-) is displayed when comparable data is not available.

Scope		Operatin	g Metrics	Total (Cash	Comp	ensation as	a % of th	e Operating	Budget	Bonu	ıs Prac	tices
	# of Full Time EMPs	# of Years With ORG	Cost Per EMP	AVG		MIN	25th PCTL	Median	75th PCTL	MAX	% of Total Cash COMP	% of ORGs Paying	% of Eligible EMPs RCVNG
All Organizations	24.10%	-5.18%	6.64%	-17.13%		-11.84%	-13.38%	-10.29%	-21.11%	0.00%	50.95%	47.01%	13.69%

Administrative Assistant, Intermediate Level -- Position Code: 2001 Detailed Analysis

Performs routine clerical and administrative functions such as drafting correspondence, scheduling appointments and travel, organizing and maintaining paper and electronic files, updating databases, or providing information to callers. Prepares and formats reports, presentations, program materials, and other documents as necessary using the full suite of office productivity software.

Scope	•					Base	Salary				Bor	nus			Total	Cash (Compe	nsation	
Operating Budget	# of ORGs	# of Full Time EMPs	# of Years With ORG	AVG	MIN	25th PCTL	Median	75th PCTL	MAX	% of ORGs Paying	% of Eligible EMPs RCVNG	MAX % Payout	AVG % Paid	AVG	MIN	25th PCTL	Median	75th PCTL	MAX
\$0 to \$499,999	3	1	6.7	\$27,196	-	-	-	-	-	33.33%	100.00%	2.72%	2.72%	\$27,362	-	-	-	-	-
\$500,000 to \$999,999	3	1	2.7	\$32,533	-	-	-	-	-	33.33%	100.00%	50.00%	1.67%	\$32,700	-	-	-	-	-
\$1,000,000 to \$2,499,999	22	1	6.0	\$32,154	\$20,007	\$28,357	\$31,625	\$36,714	\$50,000	31.82%	57.14%	5.90%	1.49%	\$32,286	\$20,007	\$28,357	\$31,875	\$36,714	\$50,450
\$2,500,000 to \$4,999,999	19	2	8.6	\$34,325	\$23,300	\$30,450	\$32,000	\$35,744	\$58,600	26.32%	60.00%	3.00%	2.17%	\$34,517	\$23,300	\$30,900	\$32,000	\$36,625	\$58,600
\$5,000,000 to \$9,999,999	20	2	6.4	\$36,786	\$26,000	\$31,999	\$34,600	\$37,425	\$72,450	5.00%	100.00%	1.00%	0.95%	\$36,803	\$26,000	\$31,999	\$34,600	\$37,688	\$72,450
\$10,000,000 to \$24,999,999	20	4	4.6	\$32,623	\$16,640	\$28,550	\$33,014	\$38,256	\$53,700	10.00%	100.00%	4.27%	4.27%	\$32,708	\$17,840	\$28,550	\$33,014	\$38,256	\$53,700
\$25,000,000 to \$49,999,999	10	5	6.0	\$36,808	\$27,071	\$32,100	\$36,206	\$41,600	\$46,200	0.00%	0.00%	0.00%	0.00%	\$36,808	\$27,071	\$32,100	\$36,206	\$41,600	\$46,200
\$50,000,000 or More	13	13	6.5	\$36,802	\$23,990	\$32,580	\$36,900	\$40,800	\$53,987	15.38%	100.00%	6.00%	5.07%	\$37,187	\$23,990	\$32,580	\$36,900	\$40,800	\$56,587
All Organizations	110	4	6.3	\$34,304	\$16,640	\$29,996	\$33,514	\$37,925	\$72,450	17.27%	73.68%	50.00%	2.38%	\$34,437	\$17,840	\$29,996	\$33,687	\$37,968	\$72,450

Scope)					Base	Salary				Bor	านร			Total	Cash (Compe	nsation	
Field of Work	# of ORGs	# of Full Time EMPs	# of Years With ORG	AVG	MIN	25th PCTL	Median	75th PCTL	MAX	% of ORGs Paying	% of Eligible EMPs RCVNG	MAX % Payout	AVG % Paid	AVG	MIN	25th PCTL	Median	75th PCTL	MAX
Arts, Culture, and Humanities	3	1	1.0	\$32,967	- /	•		1	-	66.67%	100.00%	50.00%	1.31%	\$33,250	-	-	-	-	-
Education	4	4	6.9	\$33,738	\$28,000	\$32,146	\$34,264	\$35,856	\$38,422	0.00%	0.00%	0.00%	0.00%	\$33,738	\$28,000	\$32,146	\$34,264	\$35,856	\$38,422
Environment and Animals	4	2	5.3	\$38,825	\$33,300	\$34,575	\$37,900	\$42,150	\$46,200	25.00%	100.00%	6.43%	6.43%	\$39,388	\$33,300	\$36,263	\$39,025	\$42,150	\$46,200
Health	19	3	3.9	\$34,979	\$16,640	\$31,649	\$35,000	\$40,200	\$53,987	21.05%	75.00%	5.00%	3.36%	\$35,205	\$17,840	\$31,649	\$35,487	\$40,200	\$56,587
Human Services	47	5	7.3	\$33,009	\$18,354	\$28,650	\$31,900	\$36,131	\$72,450	17.02%	50.00%	3.00%	1.13%	\$33,063	\$18,354	\$28,650	\$31,900	\$36,131	\$72,450
International, Foreign Affairs	2	3	7.5	\$39,500	1		-	-	-	0.00%	0.00%	0.00%	0.00%	\$39,500	-	-	-	-	-
Public, Societal Benefit	13	3	4.7	\$34,927	\$21,800	\$31,997	\$34,000	\$39,000	\$45,000	7.69%	100.00%	5.96%	5.96%	\$35,027	\$23,100	\$31,997	\$34,000	\$39,000	\$45,000
Religion Related	13	3	5.8	\$33,802	\$20,800	\$31,250	\$32,000	\$37,400	\$50,000	15.38%	100.00%	2.00%	1.25%	\$33,875	\$20,800	\$31,750	\$32,000	\$37,400	\$50,450
Mutual, Membership Benefit	4	2	9.0	\$34,300	\$29,000	\$30,650	\$31,600	\$35,250	\$45,000	25.00%	100.00%	6.00%	5.33%	\$34,900	\$29,000	\$30,650	\$31,600	\$35,850	\$47,400
Unknown, Unclassified	1	1	35.0	\$58,600		-	-	-	-	0.00%	0.00%	0.00%	0.00%	\$58,600	-	-	-	-	-
All Organizations	110	4	6.3	\$34,304	\$16,640	\$29,996	\$33,514	\$37,925	\$72,450	17.27%	73.68%	50.00%	2.38%	\$34,437	\$17,840	\$29,996	\$33,687	\$37,968	\$72,450

Administrative Assistant, Intermediate Level -- Position Code: 2001

Detailed Analysis

Scope)					Base	Salary				Bor	านร			Total	Cash (Compe	nsation	
Geographic Region	# of ORGs	# of Full Time EMPs	# of Years With ORG	AVG	MIN	25th PCTL	Median	75th PCTL	MAX	% of ORGs Paying	% of Eligible EMPs RCVNG	MAX % Payout	AVG % Paid	AVG	MIN	25th PCTL	Median	75th PCTL	MAX
Northeast U.S.	46	4	7.1	\$35,312	\$18,387	\$30,100	\$35,000	\$38,150	\$72,450	15.22%	57.14%	50.00%	2.23%	\$35,440	\$18,887	\$30,425	\$35,000	\$38,150	\$72,450
Southeast U.S.	20	5	6.0	\$33,218	\$23,990	\$29,531	\$31,898	\$37,237	\$45,600	15.00%	100.00%	3.00%	1.92%	\$33,313	\$23,990	\$29,531	\$31,898	\$37,362	\$45,600
North Central U.S.	18	4	7.2	\$33,989	\$18,354	\$29,925	\$32,250	\$37,275	\$50,000	22.22%	75.00%	6.00%	1.96%	\$34,175	\$18,354	\$29,925	\$32,250	\$37,275	\$50,450
South Central U.S.	4	5	4.1	\$29,071	\$16,640	\$27,875	\$32,574	\$33,770	\$34,497	25.00%	100.00%	7.21%	7.21%	\$29,371	\$17,840	\$28,175	\$32,574	\$33,770	\$34,497
Northwest U.S.	16	3	3.4	\$36,336	\$28,000	\$32,525	\$36,806	\$40,100	\$45,000	6.25%	100.00%	1.00%	0.95%	\$36,358	\$28,000	\$32,525	\$36,981	\$40,100	\$45,000
Southwest U.S.	6	1	7.3	\$29,206	\$21,800	\$27,920	\$30,339	\$31,920	\$33,200	50.00%	66.67%	5.90%	2.64%	\$29,531	\$23,100	\$27,920	\$30,339	\$31,920	\$33,845
All Organizations	110	4	6.3	\$34,304	\$16,640	\$29,996	\$33,514	\$37,925	\$72,450	17.27%	73.68%	50.00%	2.38%	\$34,437	\$17,840	\$29,996	\$33,687	\$37,968	\$72,450

Changes in Data from 2015 - 2016

The report below shows how the data has changed in each field from 2015 to 2016. A positive percentage represents a number that has increased in value from 2015 to 2016, and a percentage with a negative sign represents a number that has decreased in value from 2015 to 2016. This symbol ">" will be used whenever a positive percentage change is greater than 100 percent. A hyphen (-) is displayed when comparable data is not available.

Scope	Base Salary	Bonus	Total Cash Compensation
# of # of Full Years Time With EMPs ORG	25th 75th AVG MIN PCTL Median PCTL	% of % of Eligible ORGS EMPS MAX % AVG % Paying RCVNG Payout Paid	25th 75th AVG MIN PCTL Median PCTL MAX
All Organizations -6.47% 11.72%	4.03% 10.93% 7.13% 2.37% 1.81%	20.75% 0.18% 8.46% > 100% 52.80%	4.18% 18.93% 7.13% 2.89% 1.38% 20.75%



Detailed Analysis

Scope					Medica	al Plan Offe	rings & E	mployee Pa	rticipation	Rates		
			PPO	Plan	НМС	Plan	POS	Plan	HDHI	Plan	Indem	nity Plan
# of Employees	# of ORGs	% of ORGs Offering	% of ORGs Offering	% of EMPs in Plan	% of ORGs Offering	% of EMPs in Plan	% of ORGs Offering	% of EMPs in Plan	% of ORGs Offering	% of EMPs in Plan	% of ORGs Offering	% of EMPs in Plan
1-10	151	69.54%	73.33%	68.21%	19.05%	42.57%	8.57%	58.22%	18.10%	49.16%	0.95%	50.00%
11-25	72	95.83%	59.42%	63.82%	28.99%	62.13%	8.70%	61.67%	20.29%	42.51%	0.00%	0.00%
26-50	51	100.00%	50.98%	65.23%	29.41%	29.75%	11.76%	36.93%	43.14%	49.25%	5.88%	68.67%
51-100	52	98.08%	70.59%	47.08%	29.41%	54.53%	7.84%	25.38%	47.06%	57.54%	0.00%	0.00%
101-200	29	100.00%	65.52%	50.84%	34.48%	60.00%	10.34%	26.67%	37.93%	34.92%	6.90%	80.00%
201 or more	36	97.22%	60.00%	40.69%	42.86%	44.39%	25.71%	43.88%	42.86%	29.52%	0.00%	0.00%
All Organizations	391	86.96%	64.71%	59.46%	27.94%	48.68%	10.88%	45.73%	30.88%	45.91%	1.76%	69.33%

Scope			Eligibility Ti	me Frame for Medica	Employee Par Il Plans	rticipation in
# of Employees	# of ORGs	% of ORGs Offering	% of ORGs Offering on EMP Start Date	on 1st of the Month	% of ORGs Offering at 30 Days Following EMP Start Date	% of ORGs Offering at 90 Days Following EMP Start Date
1-10	151	69.54%	20.95%	32.38%	26.67%	18.10%
11-25	72	95.83%	17.39%	36.23%	26.09%	14.49%
26-50	51	100.00%	17.65%	43.14%	31.37%	7.84%
51-100	52	98.08%	9.80%	29.41%	45.10%	13.73%
101-200	29	100.00%	6.90%	34.48%	34.48%	24.14%
201 or more	36	97.22%	11.43%	20.00%	45.71%	20.00%
All Organizations	391	86.96%	15.88%	33,24%	32.65%	15.88%

Part Time Employee Coverage	Medical Plan Opt Out
% of ORGs Offering Benefit to Part Time EMPs	% of ORGs Offering Opt Out Benefit Option To EMPs
16.67%	24.76%
24.62%	15.94%
30.00%	21.57%
26.00%	15.69%
10.71%	20.69%
38.24%	28.57%
23.40%	21.18%

Detailed Analysis

Scope					Medica	al Plan Offe	rings & E	mployee Pa	articipation	Rates		
Field of Monte		% of	PPO	Plan	НМС) Plan	POS	S Plan	HDHF	Plan	Indemr	nity Plan
Field of Work	# of ORGs	ORGs Offering	% of ORGs Offering	% of EMPs in Plan	% of ORGs Offering	% of EMPs in Plan	% of ORGs Offering	% of EMPs in Plan	% of ORGs Offering	% of EMPs in Plan	% of ORGs Offering	% of EMPs in Plan
Arts, Culture, and Humanities	32	71.88%	73.91%	71.12%	13.04%	53.83%	13.04%	30.67%	30.43%	56.86%	0.00%	0.00%
Education	12	75.00%	77.78%	66.29%	22.22%	54.50%	11.11%	10.00%	11.11%	29.00%	0.00%	0.00%
Environment and Animals	31	74.19%	78.26%	60.28%	34.78%	56.00%	13.04%	48.00%	13.04%	25.94%	0.00%	0.00%
Health	48	87.50%	64.29%	66.44%	14.29%	40.55%	9.52%	58.38%	45.24%	43.41%	7.14%	72.00%
Human Services	181	91.71%	62.65%	54.50%	32.53%	46.36%	9.04%	42.26%	31.93%	44.85%	0.60%	50.00%
International, Foreign Affairs	6	100.00%	83.33%	77.20%	33.33%	48.00%	0.00%	0.00%	16.67%	22.00%	0.00%	0.00%
Public, Societal Benefit	49	89.80%	56.82%	60.44%	29.55%	59.85%	22.73%	49.36%	25.00%	55.55%	2.27%	50.00%
Religion Related	17	88.24%	80.00%	52.54%	26.67%	45.50%	0.00%	0.00%	20.00%	59.67%	0.00%	0.00%
Mutual, Membership Benefit	7	85.71%	33.33%	75.00%	16.67%	25.00%	0.00%	0.00%	50.00%	55.33%	16.67%	100.00%
Unknown, Unclassified	8	75.00%	50.00%	61.00%	33.33%	39.00%	16.67%	85.00%	66.67%	34.00%	0.00%	0.00%
All Organizations	391	86.96%	64.71%	59.46%	27.94%	48.68%	10.88%	45.73%	30.88%	45.91%	1.76%	69.33%

Scope			Eligibility Ti		Employee Par Il Plans	rticipation in
Field of Work	# of ORGs	% of ORGs Offering	% of ORGs Offering on EMP Start Date	% of ORGs Offering on 1st of the Month Following EMP Start Date	% of ORGs Offering at 30 Days Following EMP Start Date	% of ORGs Offering at 90 Days Following EMP Start Date
Arts, Culture, and Humanities	32	71.88%	13.04%	30.43%	34.78%	13.04%
Education	12	75.00%	44.44%	0.00%	22.22%	33.33%
Environment and Animals	31	74.19%	4.35%	65.22%	21.74%	8.70%
Health	48	87.50%	11.90%	40.48%	42.86%	4.76%
Human Services	181	91.71%	11.45%	29.52%	34.94%	21.69%
International, Foreign Affairs	6	100.00%	50.00%	33.33%	16.67%	0.00%
Public, Societal Benefit	49	89.80%	31.82%	25.00%	31.82%	11.36%
Religion Related	17	88.24%	33.33%	33.33%	13.33%	13.33%
Mutual, Membership Benefit	7	85.71%	0.00%	66.67%	33.33%	0.00%
Unknown, Unclassified	8	75.00%	0.00%	50.00%	16.67%	16.67%
All Organizations	391	86.96%	15.88%	33.24%	32.65%	15.88%

Part Time Employee Coverage	Medical Plan Opt Out
% of ORGs Offering Benefit to Part Time EMPs	% of ORGs Offering Opt Out Benefit Option To EMPs
19.05%	21.74%
44.44%	11.11%
17.39%	39.13%
35.71%	16.67%
16.88%	22.89%
16.67%	16.67%
36.36%	13.64%
14.29%	26.67%
0.00%	0.00%
80.00%	16.67%
23.40%	21.18%

Detailed Analysis

Scope					Medica	al Plan Offe	rings & E	mployee Pa	rticipation	Rates		
			PPO	Plan	НМС	Plan	POS	Plan	HDHF	Plan	Indem	nity Plan
Geographic Region	# of ORGs	% of ORGs Offering	% of ORGs Offering	% of EMPs in Plan	% of ORGs Offering	% of EMPs in Plan	% of ORGs Offering	% of EMPs in Plan	% of ORGs Offering	% of EMPs in Plan	% of ORGs Offering	% of EMPs in Plan
Northeast U.S.	176	90.91%	58.13%	57.81%	30.00%	45.76%	16.88%	41.22%	31.88%	39.51%	1.88%	52.00%
Southeast U.S.	67	80.60%	72.22%	62.96%	20.37%	33.95%	12.96%	51.29%	31.48%	56.35%	1.85%	75.00%
North Central U.S.	57	87.72%	70.00%	53.54%	24.00%	40.70%	2.00%	75.00%	40.00%	51.38%	0.00%	0.00%
South Central U.S.	22	81.82%	77.78%	59.63%	11.11%	25.00%	11.11%	72.50%	27.78%	58.40%	0.00%	0.00%
Northwest U.S.	48	83.33%	57.50%	66.09%	47.50%	68.90%	0.00%	0.00%	15.00%	45.00%	5.00%	92.50%
Southwest U.S.	20	85.00%	88.24%	67.67%	17.65%	69.00%	0.00%	0.00%	29.41%	32.60%	0.00%	0.00%
All Organizations	391	86.96%	64.71%	59.46%	27.94%	48.68%	10.88%	45.73%	30.88%	45.91%	1.76%	69.33%

Scope			Eligibility Time Frame for Employee Participation in Medical Plans				
Geographic Region	# of ORGs	% of ORGs Offering	% of ORGs Offering on EMP Start Date	on 1st of the Month	% of ORGs Offering at 30 Days Following EMP Start Date	% of ORGs Offering at 90 Days Following EMP Start Date	
Northeast U.S.	176	90.91%	21.88%	30.63%	26.25%	18.75%	
Southeast U.S.	67	80.60%	16.67%	35.19%	29.63%	18.52%	
North Central U.S.	57	87.72%	8.00%	36.00%	42.00%	10.00%	
South Central U.S.	22	81.82%	22.22%	11.11%	50.00%	11.11%	
Northwest U.S.	48	83.33%	5.00%	40.00%	37.50%	15.00%	
Southwest U.S.	20	85.00%	0.00%	52.94%	41.18%	5.88%	
All Organizations	391	86.96%	15.88%	33,24%	32.65%	15.88%	

Part Time Employee Coverage	Medical Plan Opt Out			
% of ORGs Offering Benefit to Part Time EMPs	% of ORGs Offering Opt Out Benefit Option To EMPs			
33.55%	23.13%			
5.56%	20.37%			
10.42%	18.00%			
5.88%	16.67%			
32.43%	17.50%			
23.53%	29.41%			
23.40%	21.18%			

Detailed Analysis

Changes in Data from 2015 - 2016

The report below shows how the data has changed in each field from 2015 to 2016. A positive percentage represents a number that has increased in value from 2015 to 2016, and a percentage with a negative sign represents a number that has decreased in value from 2015 to 2016. This symbol ">" will be used whenever a positive percentage change is greater than 100 percent. A hyphen (-) is displayed when comparable data is not available.

Scope		Medical Plan Offerings & Employee Participation Rates									
		PPO Plan		HMO Plan		POS Plan		HDHP Plan		Indemnity Plan	
C	% of ORGs Offering	% of ORGs Offering	% of EMPs in Plan	% of ORGs Offering	% of EMPs in Plan	% of ORGs Offering	% of EMPs in Plan	% of ORGs Offering	% of EMPs in Plan	% of ORGs Offering	% of EMPs in Plan
All Organizations	11.26%	5.37%	-8.26%	-3.31%	-14.88%	-7.68%	-14.93%	51.81%	-8.24%	16.03%	18.27%

Scope	Eligibility Time Frame for Employee Participation in Medical Plans					
	% of ORGs Offering	% of ORGs Offering on EMP Start Date	on 1st of the Month	% of ORGs Offering at 30 Days Following EMP Start Date	% of ORGs Offering at 90 Days Following EMP Start Date	
All Organizations	11.26%	-16.46%	19.74%	1.61%	-22.65%	

Part Time Employee Coverage	Medical Plan Opt Out			
% of ORGs Offering Benefit to Part Time EMPs	% of ORGs Offering Opt Out Benefit Option To EMPs			
6.44%	0.35%			